Pupil Premium Strategy statement 2021/2022

CONTEXT OF THE SCHOOL

The school is a average-sized Primary School with 195 (September 2021) pupils on roll.

Key features of the school

* 7 classes one form entry primary school.
* Socio-economic Taken from the 18/19 LSIP, Over deprivation index (A least E most deprived)

Education skills and training = E

Income = E

Employment = E

Health and Disability = E

Housing = A - because of close-proximity to public services

Crime = E

Living Environment = E

* Ethnic heritage, we have 12 different heritages at school;44% white/British, 27% Pakistani, Other white 10%, White and Asian 4%, other Asian 2% and Roma 3%
* Gender balance 49.7% Female 50.3% Male
* FSM 30% & 34% eligible for Pupil Premium funding. (EYFS PPG children to be included later once known)
* SEND 15%, 3 with EHCP 27 with SEN support. Likely to rise once EYFS included.
* CLA  0 families, 8 CAF’s
* Attendance:

            Attendance including CME is 95.53% 2020/2021 +0.97% improvement (September 2019 to March 2020 was 94.56%)

            Attendance excluding CME is 96.34% 2020/2021, this is closing the gap with National Average.

* Mobility:

The following KS1 children were not in reception in this school at the end of that year:

Y1: 1 children: (4%)

Y2: 10 children: (33%)

The following KS2 children were not in Y2 in this school at the end of that year:

Y3: 0 child: (0%)

Y4: 4 children: (13%)

Y5: 9 children: (41%)

Y6: 9 children: (27%)

Key information

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| Pupil summary | 2019/2020 | 2020/2021 | 2021/2022 |
| Number of Eligible pupils | 71 | 33% High | 62 | 38% High | 63 | 31%High  |
| £85,540 | £76,950 | £88,355 |

 Cohort information for 2021/2022

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | PPG Pupils | PPG Boys | PPG Girls | PPG SEND | NOR | PPG % |
| EYFS | 7 | 5 | 2 | ? | 27 | 26% |
| Y1 | 5 | 4 | 1 | 1 | 24 | 20% |
| Y2 | 10 | 5 | 5 | 1 | 30 | 33% |
| Y3 | 14 | 7 | 7 | 1 | 30 | 43% |
| Y4 | 12 | 5 | 7 | 3 | 30 | 40% |
| Y5 | 7 | 3 | 3 | 3 | 22 | 32% |
| Y6 | 9 | 4 | 5 | 3 | 33 | 27% |
| Total | 62 | 29 | 33 | 10 | 165 | 38% |

Record of PPG Spending 2021/2022 Impact Report

Priorities for the spending for Pupil Premium children within the school is to close the learning gap for all disadvantaged children who access Pupil Premium funding. This spending has been directed towards improving attainment in Reading, Writing and Maths which links into our SIP 2021/2022.

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| --- | --- | --- | --- |
| Item/Project  | Cost  | Objective  | Impact  |
| Additional L3 TA to assist teaching of literacy and maths  | £15,288 | To provide focused literacy and numeracy sessions to help progress of PP children.  |  |
| 1:1 tuition or small group work for pupils in Y2 reading recovery |   £2,236 | To boost confidence and accelerate the progress of targeted individuals in English and Maths to increase the number of higher achievers at the end of Key Stage one and two.  |  |
| 1:1 tuition or small group work for pupils in Y1 reading recovery | £2,589 | To boost confidence and accelerate the progress of targeted individuals in Reading |  |
| Intervention Groups within all classes including Acquisition in English x1 HLTA, Phonics and other oral interventions X5 TA’s L2/3 for working in the mornings.  | £10,485£41,197 | To boost confidence of children who are not yet proficient in English. To deepen the knowledge and understanding of targeted pupils in Maths and English.  To improve the language and communication skills of targeted pupils.  .  |  |
| Intervention Well being Group Training for new ELSA cover | ELSA £3614 for 3 afternoons full year  £645 | To boost confidence and accelerate the progress of targeted individuals in reading and writing.   To increase self-esteem, independence and confidence of targeted pupils.  |  |

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| Access to breakfast  | £100 for one week May 2020  | To ensure Y2 and Y6 pupil premium children have breakfast during SATs week & are all in school  on time  |  |
| Y5/Y6 – Hygiene pack including – shampoo, shower gel, toothpaste/brush, deodorant, flannel, drawstring bag (£6 each)   | £250      | To ensure that PP children have good hygiene habits. Year 5 and Year 6.  |  |
| Educational visits – whole school (£20 per child)     Y6 PGLDerbyshire Y4/5 SACHS  | £ 4000    SACHS visit paid from a charity.  | To give PP children across the school experiences and opportunities the same as their peers.   To ensure PP children get the opportunity to build confidence, self/esteem and resilience.  |  |
|  Family support worker  | £1000 | To assist SEND with admin jobs – eg home visits, paperwork for meetings, minutes of meetings, phone calls.Expenses.  To support PP families when needed  |  |
| Total spent: £81,406 plus Contingency £6,929 = £88,335  |

Written: September 2021

Reviewed June 2022